Dragrom or	l l			Target	Project Status		No. of	
Program or Project	Location	Total Cost/ Appropriation	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if	Remarks
CURRENT YEAR 2021				Date	Completion	to Date	any	
MAINTENANCE AND OTHER OPERATING EXPENSES	ŀ							
Landbank of the Philippines		28.500.000.00						
Redevelopment of Bolonsiri Memorial Park	Camaman-an	367,673,760.84	October 21,2021	November 1.2025	5.00%			On going
Completion of 5 Storey City Library and School Building with Basement Park	Velez St.	399,999,999.99	December 16,2021	March 10.2023	5.00 %			Mobilization
Completion of CDO Hospitals - Lumbia and Tablon (inc. Fencing)	Tablon	82,999,966.51	September 29,2021	September 23,2022				Mobilization
Other Maintenance and Operating Expenses	Tabion	02,999,900.01	September 29,2021	September 23,2022				WODIIIZation
Completion of ERID Isolation Facility - Other Facilities/Operations		15,000,000.00				13,974,324.00		Procurement Stage
		15,000,000.00				13,974,324.00		Floculement Stage
CAPITAL OUTLAY								
Concrete Paving of Roads								
Balongkot-Batinay Road, Dansolihon		7.000.000.00						Procurement Stage
Balongkot-Pasau-Pigsagan Road, Dansolihon	Dansolihon	7,000,000.00	September 15,2021	12-Jan-22	95.00%			On going
Balongkot-Pasau-Pigsagan Road, Dansolinon Bayanga-Balogwa Hawaii Road, Bayanga	Bayanga	7,000,000.00	August 31,2021	December 13,2021	95.00% 46.66%	3.264.897.43		On going On going
Besigan Barangay Road, Besigan		7,000,000.00	November 11,2021	April 14,2022	+0.00%	3,204,097.43		Mobilization
Langag-Lagandang-Magawa Road, Dansolihon	Besigan Dansolihon	3,500,000.00	July 19,2021	September 16,2021	40.00%			On going
Lumbia Hospital Perimeter Road including Parking Area w/ Drainage and	Dansonnon	3,500,000.00	July 19,2021	September 16,2021	40.00%			On going
Landscaping		15,000,000.00						Procurement Stage
Pigsagan-Pasau-Balongkot Road, Pigsagan		7.000.000.00						Broouromont Stogo
Road from Sitio Sta. Cruz to Monigue, Dansolihon	Denseliken	,,	Contomber 0 2021	October 07 0001	70.400/	1 404 000 00		Procurement Stage
Road Irom Sitio Sta. Cruz to Monigue, Dansolinon Road leading to Baikingon NHS, Baikingon	Dansolihon	2,000,000.00	September 8,2021	October 27,2021	70.13%	1,401,232.92		Completed
Road leading to Baikingon NHS, Baikingon Road towards Cugman NHS, Cugman	Baikingon	7,000,000.00	November 19,2021	March 16,2022				Mobilization
Road towards Cugman NHS, Cugman Road towards Taglimao NHS		7,000,000.00						Procurement Stage
°	D I'l	5,000,000.00	1 0 0001	D 00.0001	00.000/	0.010.000.10		Procurement Stage
Sitio Tanguile to Magayad Road, Dansolihon	Dansolihon	10,000,000.00	August 2,2021	December 29,2021	90.33%	8,618,008.16		On going (95.00%)
Tablon Hospital Perimeter Access Road including Parking Area w/		15,000,000.00						Procurement Stage
Drainage and Landscaping	-	0 500 000 00	1 0 0001	N 1 04 0004	00.000/	5 0 40 440 55		
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00	August 2,2021	November 24,2021	90.08%	5,848,410.55		On going (90.00%)
Tagpangi-Midkiwan-Bayanga Road, Bayanga	Bayanga	4,000,000.00	July 12,2021	October 4,2021	95.00%	3,796,701.77		Completed
Construction of Flood Mitigation Structures								
Bigaan River Flood Mitigation Structure, Downstream, Cugman (Phase 2)		15,000,000.00						Procurement Stage
Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1)		15,000,000.00		E 1 10.0000				Procurement Stage
Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 4)	Gusa	10,000,000.00	November 10,2021	February 12,2022				Mobilization
Cugman River Flood Mitigation Structure, FS Catanico (Phase 5)	F.S Catanico	10,000,000.00	December 17,2021	March 21,2022				Mobilization
Cugman River Flood Mitigation Structure, Tablon (Phase 5)		10,000,000.00						Procurement Stage
Iponan River Flood Mitigation Structure, Canitoan (Phase 1)		15,000,000.00						Procurement Stage
Iponan River Flood Mitigation Structure, Iponan (Phase 3)	Iponan	10,000,000.00	November 10,2021	February 12,2022				Mobilization
CSWD Infra								
Construction of GAD Building		15,000,000.00						Procurement Stage
Construction of Mental Hospital at Maitum, Puerto (Phase 2)		15,000,000.00						Procurement Stage
House of Hope, Lumbia (Phase 2)	Lumbia	20,000,000.00	December 7,2021	November 7,2022				Mobilization
Flood Control Project								
Dewatering Pumps: Xylem Food Pump		12,000,000.00				12,000,000.00		Procurement Stage
Miscellaneous Structures								
Completion of ERID Isolation Facility - ERID Testing Laboratory		40,000,000.00				23,130,489.67		Procurement Stage
Sitio Tanguile to Magayad Road, Dansolihon	San Simon	45,000,000.00	May 14,2021	October 10,2021	94.95%	42,723,811.16		Completed
Road Opening & Widening								
Opening from Pamalihi-Malubog, Lumbia (Phase 8)		21,499,880.00						Procurement Stage
TOTAL		1,257,673,607.34				114,757,875.66		

Description of				Target	Project Status		No. of	
Program or Project	Location	Total Cost/ Appropriation	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
PRIOR YEAR 2020								
Concrete Paving of Roads								
Balubal CDORSHIP 4 Roads with Drainage, Balubal (Phase 2)	Balubal	10,000,000.00	Nov. 6,2020	May 19,2021	89.63%	8,951,501.34		On going V.O on process
Road at Gold City Village (Phase 3)	Balulang	3,000,000.00	Dec. 28,2020	Feb. 25,2021	80.31%	2,407,607.55		Completed
NHA Lourdesville Circumferential Road, Balulang (Phase 3)	Balulang	1,500,000.00	*	,	92.95%	1,392,503.66		Completed
Concrete Paving with Drainage at Oro Culai Subd., Balulang (Phase 2)	Balulang	3,000,000.00	April 12,2021	July 26,2021	94.89%	2,842,689.97		Completed
Bayanga-Hawaii-Mahayahay, Kiamis Lumbia Road, Bayanga	Bayanga	5,000,000.00	Aug. 20,2020	Dec. 2,2020	100.00%	4,997,759.63		Completed
Bayanga to Tagpangi Road, Bayanga (Phase 4)	Bayanga	10,000,000.00	April 16,2020	Dec. 3,2020	100.00%	9,999,429.35		Completed
Bayanga to Cueba de Oro, Bayanga	Bayanga	8,300,000.00	Aug. 27,2020	Dec. 14,2020	100.00%	8,289,945.09		Completed
Besigan Barangay Road, Besigan (Phase 7)	Besigan	10,000,000.00	June 30,2020	Nov. 26,2020	100%	9,992,075.86		Completed
Mana-ai, Tignapoloan to Besigan Road, Besigan (Phase 3)	Besigan	20,000,000.00	July 20,2020	April 5,2020	70.00%	13,998,593.29		Completed
Road at Grotto St., Bulua	Bulua	4,000,000.00	Nov. 11,2020	Feb. 28,2021	74.22%	2,968,009.09		Completed
Soldier's Hill Bulua to Camp Evangelista, Bulua	Bulua	10,000,000.00	Nov. 4,2020	Mar. 3,2021	90.17%	9,007,362.07		On going
	20100							V.O on process
Roads at PN Roa Subdivision, Canitoan (Phase 1)	Canitoan	20,000,000.00	Aug. 13,2020	Mar. 23,2021	100.00%	19,995,875.56		Completed
Langag-Lagandang Road, Dansolihon (Phase 3)	Dansolihon	5,000,000.00	Aug. 24,2020	Dec. 6,2020	100.00%	4,997,641.70		Completed
Road at Caretas to Ecoverded Subd. With Drainage, Indahag	Indahag	3,500,000.00	Dec. 11,2020	Mar. 20,2021	100.00%	3,497,648.92		Completed
Road leading to Cocacola Compound, Iponan (Phase 2)	Iponan	2,000,000.00	Sept. 3,2020	Oct. 12,2020	67.87%	1,355,902.43		Completed
Road towards NHS Kauswagan with Drainage	Kauswagan	5,503,760.00	July 7,2020	Oct. 24,2020	64.59%	3,548,210.29		Completed
Kabina Road with Drainage, Kauswagan		5,000,000.00				-		Procurement Stage
Roads with Drainage of Villa de Oro Subd., Kauswagan		5,000,000.00				-		Procurement Stage
Lumbia-Palalan Road, Lumbia (Phase 5)	Lumbia	10,000,000.00	Sept. 2,2020	Jan. 4,2021	45.47%	4,546,523.84		On going
Melecia Homes Subd. Road with Drainage, Macasandig (Phase 3)	Macasandig	5,000,000.00	Jan. 28,2021	June 1,2021		-		On going
Road at Phase 2 Pagatpat R/S with Drainage	Pagatpat	3,000,000.00	Nov. 27,2020	April 16,2021	90.58%	2,715,453.05		On going
Balongkot-Pasau Road, Pigsag-an Road (Phase 3)	Pigsag-an	20,000,000.00	Aug. 11,2020	Mar. 13,2021	90.24%	18,033,677.87		Completed
Concrete Paving of Road with Drainage at Purok XI, Tablon	Tablon	3,000,000.00	Nov. 9,2020	Feb. 27,2021	100.00%	2,997,373.69		Completed
Tagpangi Barangay Road (Phase 4)	Tagpangi	5,000,000.00	July 8,2020	Sept. 25,2020	100.00%	4,994,629.16		Completed
Tagpangi-Tinipigan Road (Phase 4)	Tagpangi	10,000,000.00	Sept. 4,2020	Jan. 26,2021	55.02%	5,500,976.05		On going
Tignapoloan Barangay Road (Phase 5)	Tignapoloan	10,000,000.00	June 24,2020	Nov. 20,2020		-		Completed
Construction of Flood Mitigation Structures						-		
Agusan River Bank Protection Structure, Agusan Section (Phase 4)	Agusan	10,000,000.00	Oct. 2,2020	Dec. 20,2020	100.00%	9,998,257.67		Completed
Alae River Bank Protection Structure, Bugo (Phase 4)	Bugo	10,000,000.00	Oct. 1,2020		100.00%	9,996,323.07		Completed
Bigaan River Flood Mitigation Structure, Cugman (Phase 2)	Cugman	10,000,000.00	Nov. 9,2020	Feb. 1,2021		-		Completed
Cugman River Flood Mitigation Structure, Cugman (Phase 4)	Cugman	10,000,000.00	Aug. 13,2020	Nov. 5,2020	71.95%	7,146,797.07		On going
Cugman River Flood Mitigation Structure, FS Catanico (Phase 4)	FS Catanico	10,000,000.00	Oct. 16,2020	Dec. 29,2020	70.56%	7,049,153.27		Completed
Bigaan River Flood Mitigation Structure, Gusa (Phase 4)	Gusa	10,000,000.00	Sept. 25,2020	Dec. 13,2020	70.14%	6,979,048.73		On going
Cugman River Flood Mitigation Structure, Tablon (Phase 4)	Tablon	10,000,000.00	Nov. 9,2020	Jan. 27,2021		-		On going
Agusan River Flood Mitigation Structure, Tablon (Phase 5)	Tablon	10,000,000.00	Aug. 20,2020	Nov. 12,2020	100.00%	9,998,290.11		Completed
Umalag River Flood Mitigation Structure Leftside, Tablon Downstream (Phase 2	I) Tablon	10,000,000.00	Mar. 19,2021			-		Completed
Umalag River Flood Mitigation Structure Rightside, Tablon	Tablon	10,000,000.00	Mar. 26,2021	June 28,2021	85.56%	8,045,386.37		Completed
Along Cagayan River, Mambuaya	Mambuaya	10,000,000.00	Mar. 9,2021	June 11,2021	87.33%	8,698,230.92		On going
Construction of Bank Protection/Slope Protection						-		
Kolago Creek Bank Protection Structure, Canitoan (Phase 3)		10,000,000.00			42.59%	3,607,276.22		Procurement Stage
Calaanan Creek Bank Protection Structure, Canitoan (Phase 4)	Canitoan	10,000,000.00	Mar. 26,2021	Sept. 21,2021	58.58%	5,857,043.17		On going
Arroyo Creek Main Drain, Macasandig (Phase 5)	Macasandig	5,000,000.00	Feb. 11,2021	May 2,2021	53.59%	2,671,401.91		On going
Construction of Drainage System	-					-		
Drainage from Zone 1, 3 & 4 towards Bitan-ag Creek, Brgy. 26		3,000,000.00				-		Procurement Stage
Drainage at Mastersons Elementary School, Balulang	Balulang	5,000,000.00	April 14,2021	Oct. 28,2021	89.99%	4,488,856.67		Completed
PN Roa Road towards Calaanan Creek (Phase 1)		2,000,000.00				-		Procurement Stage

Drogram or		Tatal Castl		Target	Project Status		No. of	
Program or Project	Location	Total Cost/ Appropriation	Date Started	Completion	% of	Total Cost Incurred	Extensions, if	Remarks
Fioject		Appropriation		Date	Completion	to Date	any	
Drainage along Carmen-Canitoan Roads towards Calaanan Creek		10,000,000.00			41.34%	4112973.09		Procurement Stage
Construction of Drainage at Sitio Puli, Zone 13-B, Carmen		3,000,000.00				-		Procurement Stage
Drainage Outfall of Zone 2 Drainage System, Iponan	Iponan	1,000,000.00	Jan. 28,2021	Mar. 19,2021	89.48%	892,777.93		Completed
Construction of Drainage at Dolores Compound (Phase 2), Kauswagan	Kauswagan	1,000,000.00	Nov. 14,2021	Sept. 7,2021		-		On going
Widening of Drainage at San Antonio St. towards NHA Diversion Channel, Kaus	Kauswagan	1,500,000.00	Aug. 26,2020	Oct. 24,2020	100.00%	1,497,265.40		Completed
Drainage System from Capisnon towards Macajalar Bay (Phase 2), Kauswagan	-Bayabas	3,000,000.00				-		Procurement Stage
Rehab of Drainage along St. John the Baptist to CDO River, Kauswagan	Kauswagan	5,000,000.00	Dec. 3,2021	June 15,2021		-		Mobilization
Drainage at Lapasan National High School (Phase 3)		900,000.00				-		Procurement Stage
Water System						-		
Construction of Bayanga Water System	Bayanga	2,000,000.00	Dec. 3,2021	Feb. 22,2022		-		Mobilization
Construction of Sitio Bulahan, Dansolihon Water System		500,000.00				-		Procurement Stage
Improvement and Expansion of Pagalungan Water System inc. Sitio Guinitan		2,000,000.00				-		Procurement Stage

Brogram or		Total Cost/ Appropriation	Date Started	Target Completion Date	Project Status		No. of	
Program or Project	Location				% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
Improvement of San Simon Water System	San Simon	2,000,000.00	July 30,2021	Oct. 7,2021		-	<i></i> ,	Completed
Improvement of Tagpangi Water System		1,000,000.00				-		Procurement Stage
Improvement of Tumpagon Water System		2,000,000.00				-		Procurement Stage
		2,000,000,000				-		i recurente etage
Road Opening from Court of Appeals to Convention Center, Indahag		30,000,000.00				-		Procurement Stage
Road Reblocking & Widening of Macanhan Road with Drainage, Carmen	Carmen	7,000,000.00	May 20,2021	Aug. 10,2021				Mobilization
TOTAL		413,703,760.00				238,070,471.06		Mobilization
						,,		
PRIOR YEAR 2019								
Concrete Paving of Roads								
Balubal CDORSHIP 4 Roads with Drainage	Balubal	10,000,000.00	Aug. 5,2019	Nov. 22,2019	100.00%	9,996,889.32		Completed
NHA Lourdesville Circumferential Road, Balulang (Phase 2)	Balulang	5,000,000.00	Aug. 5,2019	Oct. 13,2019	100.00%	4,997,656.39		Completed
Besigan Barangay Road, Besigan (Phase 6)	Besigan	5,000,000.00	July 3,2019	Aug. 31,2019	100.00%	4,932,624.73		Completed
Man-ai, Tignapoloan to Besigan Road, Besigan	Besigan	20,000,000.00	Aug. 5,2019	Jan. 6,2020	90.17%	18,030,882.82		Completed
Road with Drainage at Fil-Chil Village, Canitoan	Canitoan	10,000,000.00	Nov. 27,2020	May 10,2020	70.32%	7,030,543.62		On going
Road at Oro Housing Subdivision, Carmen	Carmen	4,000,000.00	June 12,2019	Aug. 21,2019	100.00%	3,996,956.14		Completed
Balongkot-Pasau Road, Dansolihon	Dansolihon	10,000,000.00	Dec. 12,2019	Feb. 9,2020	90.00%	9,995,366.38		Completed
Sitio Bankers to Sitio Dunguan, Dansolihon, Phase 1	Dansolihon	10,000,000.00	Sept. 9,2019	Feb. 5,2020	90.00%	8,998,305.72		Completed
Lumbia-Palalan Road, Lumbia (Phase 4)	Lumbia	10,000,000.00	July 1,2019	Oct. 8,2019	100.00%	9,985,982.21		Completed
Road from Pamalihi Pagatpat to Sitio Malubog (Phase 5)	Lumbia	10,000,000.00	Oct. 2,2019	April 28,2020	89.97%	8.994.246.44		On going
Rotonda-Bell Church Road, Macasandig	Editiola	4,000,000.00	001. 2,2010	710111 20,2020	00.0170	-		Procurement Stage
Soldier's Hill Subdivision Road, Zone 10, Bulua to Camp Evangelista, Patag	Patag	10,000,000.00	Sept. 23,2019	Feb. 11,2020	100.00%	9,953,631.59		Completed
San Simon Barangay Road, San Simon (Phase 2)	San Simon	10,000,000.00	Mar. 13,2020	Aug. 4,2020	90.27%	9,025,124.40		Completed
Tagpangi Barangay Road, Tagpangi (Phase 3)	Tagpangi	4,000,000.00	July 24,2019	Sept. 11,2019	100.00%	3,998,414.29		Completed
Tagpangi-Tinipigan Road, Tagpangi	Tagpangi	10,000,000.00	July 2,2019	Nov. 18,2019	100.00%	9,969,680.06		Completed
Tignapoloan Barangay Road, Tignapoloan	Tignapoloan	20,000,000.00	July 10,2019	Dec. 16,2019	100.00%	19,949,893.16		Completed
Road to Sinulom Falls with Slope Protection, Tignapoloan (Phase 2)	rightpolotin	10,000,000.00	041y 10,2010	200.10,2010	100.0070	-		Procurement Stage
Construction of Bank Protection/Slope Protection		10,000,000.00				-		Treedromont Otago
Agusan River Bank Protection Structure, Agusan Section (Phase 3)	Agusan	20,000,000.00	Jan. 29,2020	July 10,2020	100.00%	19,998,405.85		Completed
Tagpuangi Creek Bank Protection Structure, Agusan (Phase 2)	Agusan	10,000,000.00	May 20,2020	Dec. 20,2020	90.00%	8,931,264.13		Completed
Alae River Bank Protection Structure, Bugo (Phase 3)	Bugo	10,000,000.00	Aug. 30,2019	Nov. 17,2019	100.00%	9,998,352.52		Completed
Bank Protection Structure along Calaanan Creek, Canitoan (Phase 4)	Canitoan	10,000,000.00	Sept. 23,2019	Mar. 10,2020	100.00%	9,949,607.06		Completed
Bank Protection Structure along Kolago Creek, Canitoan (Phase 4)	Canitoan	10,000,000.00	June 20,2019	Dec. 26,2019	100.00%	9,920,882.15		Completed
Bigaan River Bank Protection Structure, Cugman (Phase 2)	Cugman	10,000,000.00	Aug. 30,2019	Nov. 17,2019	100.00%	9,998,436.89		Completed
Cugman River Bank Protection Structure, Cugman Section (Phase 3)	Cugman	10,000,000.00	Nov. 15,2019	Feb. 7,2020	70.38%	6,984,408.47		On going
Cugman River Bank Protection Structure, FS Catanico Section (Phase 2)	FS Catanico	10,000,000.00	Dec. 18,2019	Feb. 25,2020	100.00%	9,920,957.00		Completed
Bigaan River Bank Protection Structure, Gusa (Phase 3)	Gusa	10,000,000.00	000. 10,2010	May 27,2020	100.00%	9,909,164.51		Completed
Calacapan Creek Bank Protection Structure, Macasandig	Macasandig	10,000,000.00	Oct. 25,2019	Mar. 22,2020	100.00%	9,916,683.00		Completed
Bank Protection Structure along Mindolog Creek, Puerto (Phase 3)	Puerto	6,000,000.00	Oct. 2,2019	Feb. 12,2020	100.00%	5,997,742.14		Completed
Agusan River Bank Protection Structure, Tablon Section (Phase 3)	Tablon	10,000,000.00	Aug. 5,2019	April 30,2020	100.00%	9,998,612.71		Completed
Umalag River Bank Protection Structure , Tablon (Phase 2)	Tablon	20,000,000.00	Nov. 7,2019	Mar. 30,2020	100.00%	19,909,930.97		Completed
Construction of Drainage System		20,000,000.00	1101.1,2010	Mar. 50,2020	100.0070	-		Completed
Balulang Main Drain from Manresa Catchment, Balulang (Phase 2)	Balulang	13,071,194.00	June 28,2019	Sept. 14,2020	55.42%	7,217,283.11		Suspended due to RROW Problem
Dagong Creek Main Drain Upstream, Carmen (Phase 2)	Balulang	10,000,000.00	Aug. 9,2019	Jan. 16,2020	100.00%	9,997,495.58		Completed
Construction of Drainage at NHA Phase 2 towards Main Drain, Kauswagan	Kauswagan	2,000,000.00	May 22,2020	Aug. 24,2020		3,007,100.00		Completed
Support to Infirmary Facilities - Other Hospital Equipment	i adomuyun	1,022,917.00	1110y 22,2020	7 ag. 27,2020				Procurement Stage
TOTAL		334,094,111.00				298,505,423.36		i loodioment olage
		334,094,111.00				230,303,423.30		

Province, City or Municipality: Cagayan de Oro City

Program or		Total Cost/		Target	Project Status		No. of	
Program or Project	Location	Appropriation	Date Started	Completion	% of	Total Cost Incurred	Extensions, if	Remarks
Project		Appropriation		Date	Completion	to Date	any	
PRIOR YEAR 2018								
Concreting of Hospital Perimeter Road, Drainage and Landscaping	Carmen	12,000,000.00	Mar. 25,2019	Nov. 4,2019	93.48%	10,647,172.35		On going
Construction of Perimeter Fence of the Cagayan de Oro Stock Farm, Balub	Balubal	1,000,000.00	April 3,2019	July 11,2019	100.00%	995,487.54		Completed
Construction of Residential Care for Elderly Building	Puerto	20,000,000.00	Jan. 11,2019	Feb. 9,2020	100.00%	-		Completed
Construction of Residential Care for Elderly Bldg. (Lot 1)						11,781,801.62		
Construction of Residential Care for Elderly Bldg (Lot 3- Infirmary Building)						4,615,747.19		
Construction of Residential Care for Elderly Bldg (Chapel)						3,597,561.91		
Concrete Paving of Roads						-		
Baikingon Barangay Road	Baikingon	10,000,000.00	Sept. 14,2018	Jan. 11,2014	100.00%	9,997,181.92		Completed
Besigan Barangay Road	Besigan	10,000,000.00	Dec. 11,2018	Mar. 20,2019	100.00%	9,991,399.03		Completed
Roads at PN Roa Subdivision, Canitoan	Canitoan	9,862,000.00	Aug. 29,2018	Jan. 10,2019	100.00%	9,860,111.80		Completed
Road at Zone 10, Carmen	Carmen	5,000,000.00	Sept. 18,2018	Nov. 26,2018	100.00%	4,998,849.96		Completed
Road at Zone 12, Carmen	Carmen	5,000,000.00	Mar. 26,2019	July 20,2019	59.64%	2,980,926.41		Completed
Dansolihon-Balongkot Road, Dansolihon	Dansolihon	10,000,000.00	June 13,2018	Oct. 1,2018	100.00%	9,989,169.04		Completed
Pasil Road (gap section), Kauswagan	Kauswagan	2,500,000.00	Nov. 5,2018	Jan. 3,2019	129.26%	3,229,677.14		Completed
Jesus Roa Gabor Compound, Kauswagan	Kauswagan	3,000,000.00	Nov. 18,2018	Feb. 15,2019	100.00%	2,998,451.95		Completed
Road from Pamalihi Pagatpat to Sitio Malubog, Lumbia	Lumbia	10,000,000.00	Aug. 20,2018	Mar. 17,2019	100.00%	9,997,094.17		Completed
Road from Villarin St. towards Innivero Compound, Patag	Patag	4,000,000.00			100.00%	3,949,373.48		Completed
Pigsag-an Barangay Road	Pigsag-an	20,000,000.00	Sept. 6,2018	Mar. 28,2019	100.00%	19,980,439.28		Completed
Roads w/ Drainage towards Mother Theresa Foundation, Puerto	Puerto	15,000,000.00	Jan. 24,2020	Nov. 3,2020	82.03%	12,303,725.94		On going
San Simon Barangay Road	San Simon	10,000,000.00	Aug. 29,2018	Dec. 26,2018	100.00%	9,989,343.38		Completed
Taglimao Barangay Road	Taglimao	10,000,000.00	June 27,2018		85.00%	8,498,551.51		Completed
Tagpangi Barangay Road	Tagpangi	20,000,000.00	July 5,2018	Jan. 20,2019	100.00%	19,990,001.67		Completed
Road to Sinulom Falls, Tignapoloan	Tignapoloan	10,000,000.00	July 17,2018	Oct. 24,2018	100.00%	9,910,484.38		Completed
Tignapoloan Barangay Road	Tignapoloan	20,000,000.00	July 25,2018	Jan. 14,2019	100.00%	19,997,901.20		Completed
Tuburan Barangay Road	Tuburan	20,000,000.00	June 29,2018	Dec. 25,2018		19,998,858.89		Completed
Tumpagon Barangay Road	Tumpagon	20,000,000.00	July 25,2018	Jan. 5,2019	100.00%	19,997,420.75		Completed
Pagalungan Road	Pagalungan	10,000,000.00	Sept. 14,2018	Jan. 11,2019	100.00%	9,997,517.65		Completed
Concrete Paving of Pagalungan-Buracan Road (Leading to New Sanitary Landfi	Pagalungan	19,410,000.00	June 1,2018	Dec. 2,2018	100.00%	19,388,749.01		Completed
Construction of Bank Protection /Slope Protection						-		
Construction of Slope Protection Structure along Dansolihon, Langag Section, D	Dansolihon	15,138,000.00	July 29,2018	April 20,2019	100.00%	15,135,587.51		Suspended
Bank Protection Structure along Kolago Creek, Canitoan	Canitoan	10,527,000.00	June 22,2018		100.00%	10,524,160.33		Completed
TOTAL		302,437,000.00				295,342,747.01		

(SGD.) ATTY. PERCY G. SALAZAR City Budget Officer (SGD.) OSCAR S. MORENO City Mayor